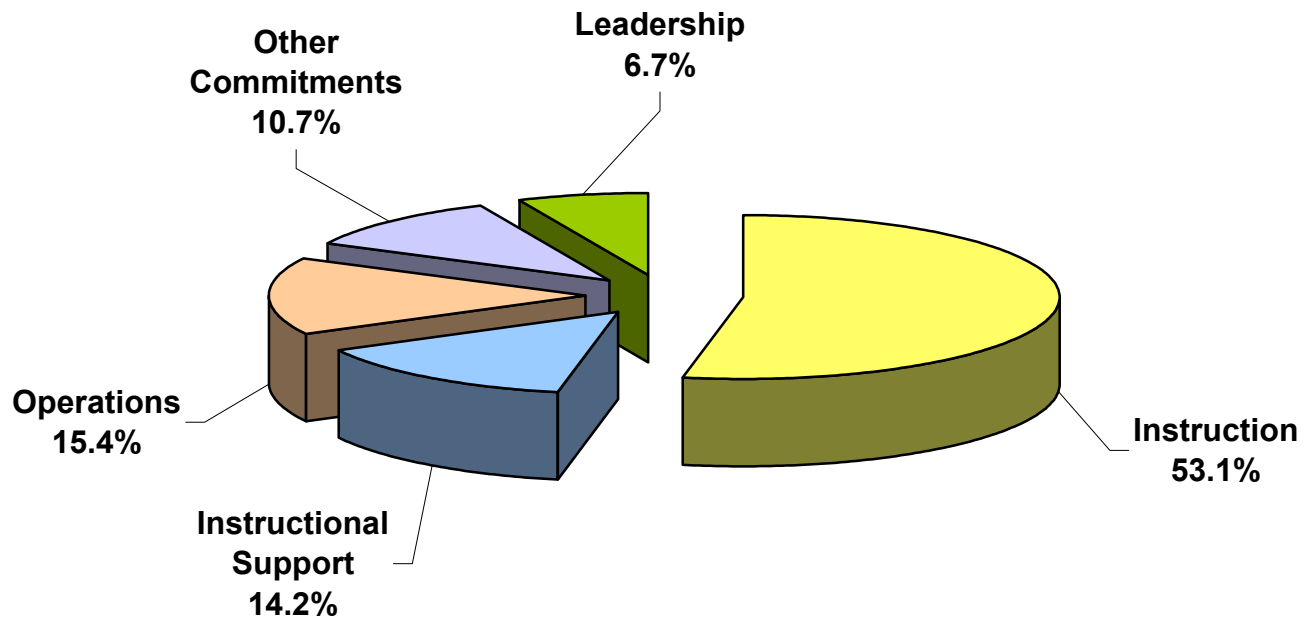
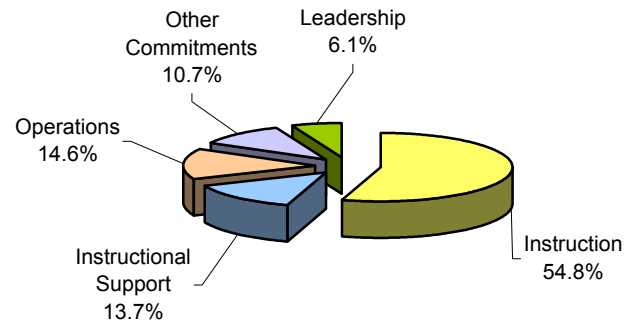


# Portsmouth School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



District Enrollment (ADM): 3,022	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$18,116,491	\$5,995	53.1%
Instructional Support	\$4,843,178	\$1,603	14.2%
Operations	\$5,246,184	\$1,736	15.4%
Other Commitments	\$3,638,240	\$1,204	10.7%
Leadership	\$2,300,782	\$761	6.7%
Total District Expenditures	\$34,144,876	\$11,299	100.0%